

KLAIPEDA, LITHUANIA CASE STUDY

I. Summary of your Local Authority plan for e-Governance	
1. Major objectives	Implementation of web based financial planning system for educational institutions of Klaipeda
2. Priorities	Implementation of e-budget system in order to avoid multiple paperwork in various stages of budget planning and implementation within educational institutions of Klaipeda
3. Planning	Needs assessment and development of technical specifications of software required, followed by creation software and start of operation of the system.
OPTIONAL	
II. Project plan (optional: this applies project is already launched)	
a. Project location	Klaipeda City Governance
b. Launch date	2008
c. Start date of the operational phase	
d. Project field	Financial planning and budget implementation
2. Entity responsible for implementation (name)	Klaipeda City Municipal Administration
3. Description of content and services (when applicable) -----	
a. Major objectives	Economize time, minimize number of mistakes, apply IT possibility
b. Needs Assessment and Priority Setting	
c. Policy and Regulatory Framework	
d. Services provided	
e. Partners if appropriate	IT GROUP company http://www.it.lt/itweb/it3.nsf/toppageen
f. Management of Change	
g. Assessment of performance	
h. Funding and financing	
i. Communication Strategy	
j. Next step	
4. Technical solutions (used or planned in this project)	Oracle Database Server
5. For more information (URL of a website)	---
6. Complete coordinates of the implementing entity -----	
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